

| Code  | All Income             | Precept<br>2021-22 | Actual<br>Income<br>2021-22 | Precept<br>2022-23 | Income<br>Apr - Sep<br>2022 | Forecast to<br>End<br>March<br>2023 | Estimated<br>Full Year<br>Income | Suggested<br>Precept<br>2023-24 | NOTES                                  |
|-------|------------------------|--------------------|-----------------------------|--------------------|-----------------------------|-------------------------------------|----------------------------------|---------------------------------|----------------------------------------|
| 1000  | Precept                | 55,540             | 55,540                      | 55,865             | 55,865                      | 0                                   | 55,865                           |                                 |                                        |
| 1015  | Interest               | 0                  | 53                          | 0                  | 357                         | 357                                 | 714                              | 650                             |                                        |
| 1020  | Other                  | 0                  | 167                         | 0                  | 12                          | 0                                   | 12                               | 12                              | Wayleave                               |
| 1011  | Grants of Right        | 600                | 1,125                       | 900                | 350                         | 600                                 | 950                              | 1,000                           |                                        |
| 1012  | Interments             | 1,900              | 3,950                       | 2,000              | 2,125                       | 1,100                               | 3,225                            | 2,000                           | 2022/23 income includes £1025 old fees |
| 1013  | Memorials              | 500                | 1,290                       | 700                | 375                         | 525                                 | 900                              | 700                             |                                        |
| 1007  | Recreation/JCH Hire    | 0                  | 810                         | 1,000              | 704                         | 600                                 | 1,304                            | 1,600                           |                                        |
| 1007  | Hire - Cricket         | 250                | 3,916                       | 2,000              | 2,752                       | 282                                 | 3,034                            | 3,034                           |                                        |
| 1007  | Hire - Football        | 750                | 10,029                      | 8,000              | 2,825                       | 2,465                               | 5,290                            | 5,500                           |                                        |
| 1002  | Rental - Lydiard Plain | 1,000              | 2,000                       | 1,000              | 0                           | 1,000                               | 1,000                            | 1,000                           |                                        |
| 1003  | Grants - Lydiard Plain | 0                  | 3,128                       | 2,500              | 1,308                       | 0                                   | 2,126                            | 1,000                           |                                        |
| Total |                        | 5,000              | 26,469                      | 18,100             | 10,808                      | 6,929                               | 18,555                           | 16,496                          |                                        |